

**Please Note That Public Comment Will Be Taken In-Person Only on
April 25, 2025 and April 28, 2025.**

CALLED BY THE COMMITTEE CHAIR

SPECIAL MEETING – BUDGET AND FINANCE COMMITTEE

**SCHEDULE OF THE BUDGET AND FINANCE COMMITTEE'S
CONSIDERATION OF THE MAYOR'S 2025-26 PROPOSED BUDGET**

APRIL 25, 2025 ONLY
VAN NUYS CITY HALL
14410 SYLVAN STREET
VAN NUYS, CA 91401

APRIL 28, 2025 – MAY 16, 2025
JOHN FERRARO COUNCIL CHAMBER
ROOM 340, CITY HALL
200 NORTH SPRING STREET, LOS ANGELES, CA 90012

MEMBERS: COUNCILMEMBER KATY YAROSLAVSKY, CHAIR
COUNCILMEMBER BOB BLUMENFIELD
COUNCILMEMBER HEATHER HUTT
COUNCILMEMBER TIM McOSKER
COUNCILMEMBER EUNISSES HERNANDEZ

Mandy Morales – Legislative Assistant
email: Clerk.BudgetandFinanceCommittee@lacity.org

See City Internet address: <http://councilcommittee.lacity.org/budget/>
for online budget documents
(also on Council file No. [25-0600](#))

Listening To, Attending, and Providing Public Comment

The hearing will be broadcast live on Cable Television Channel 35 and on the internet at <https://clerk.lacity.org/calendar>. The Committee will take public comment from members of the public in-person only.

Spanish language interpretation is available for the Budget Hearing. Interpretation services in additional languages are available upon request, at no cost. Please submit your request to clerk.interpretation@lacity.org as soon as possible to allow time for scheduling. You will receive a confirmation reply if an interpreter is available.

SE OFRECE UN SERVICIO DE TRADUCCIÓN AL ESPAÑOL EN ESTÁ REUNIÓN

Submit written comment at LACouncilComment.com

FRIDAY – APRIL 25, 2025

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Chair Comments

Public Comment

MONDAY – APRIL 28, 2025

4:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Chair Comments

Presentation – Civilian Labor Partners

Neighborhood Council Budget Advocacy

Public Comment

TUESDAY – APRIL 29, 2025

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Presentation of the Proposed Budget by the Mayor's Office

Overview of the Proposed Budget by the City Administrative Officer

Revenue

City Administrative Officer (CAO)

General City Purposes

Reserve Fund

Unappropriated Balance

Capital Finance Administration (MICLA)

Capital and Technology Improvement Expenditure Program

Tax and Revenue Anticipation Notes

Exhibit H

City Attorney

City Controller

Office of Finance/Treasurer

General Services

WEDNESDAY – APRIL 30, 2025

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Memo Review

Port of Los Angeles

Police

Fire

Emergency Management

Personnel (includes Human Resources Benefits)

Information Technology Agency

City Ethics Commission

THURSDAY – MAY 1, 2025

9:00 a.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Memo Review

CAO – Homeless Budget

Los Angeles Homeless Services Authority (including Housing Authority of the City of Los Angeles)

Housing

Community Investment for Families

Economic and Workforce Development

Youth Development

Transportation

Board of Public Works

Public Works - Sanitation

Public Works - Bureau of Engineering

Public Works - Bureau of Street Services

FRIDAY - MAY 2, 2025

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

- Memo Review
- Public Works - Bureau of Street Lighting
- Public Works - Bureau of Contract Administration
- Recreation and Parks
- Water and Power
- Office of Public Accountability
- Building and Safety
- Planning
- Cannabis Regulation
- Aging
- Disability

MONDAY - MAY 5, 2025

9:00 a.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

- Memo Review
- Airports
- City Clerk
- Animal Services
- Zoo
- Cultural Affairs
- El Pueblo
- Library
- City Tourism
- Neighborhood Empowerment
- Civil + Human Rights and Equity
- Los Angeles City Employees' Retirement System
- Los Angeles Fire and Police Pensions
- Any other City Departments

TUESDAY – MAY 6, 2025

Recess

WEDNESDAY – MAY 7, 2025

Recess

THURSDAY – MAY 8, 2025

9:00 a.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Review Memos

General Managers to answer questions on the following budgets, CAO comments follow.

Any other City departments

As needed budget discussions and instructions to staff

FRIDAY - MAY 16, 2025

1:00 p.m.

ITEM NO. (1) - Consideration of the Mayor's 2025-26 Proposed Budget, including:

Chief Legislative Analyst to report on proposed changes to the Mayor's 2025-26 Proposed Budget, and related actions

NOTE: Committee will be in recess from Friday, May 9, 2025 - Thursday, May 15, 2025

SUPPORTING MATERIALS

Materials relating to items on the agenda are available on the Office of the City Clerk's Council File Management System found at <https://cityclerk.lacity.org/lacityclerkconnect> by entering the Council File number (e.g., 00-0000) associated with the agenda item.

PUBLIC INPUT AT CITY COUNCIL COMMITTEE MEETINGS

Members of the public who wish to speak on one or multiple items shall have an opportunity to speak up to one minute per item up to a total of two minutes for two or more agenda items. At regular meetings, members of the public shall also have an opportunity to speak up to one minute for general public comment on any matter within the subject-matter jurisdiction of the Committee. The Committee is not required to take general public comment at special meetings. The Committee may limit the total amount of time for public comment on any specific agenda item, on all agenda-items collectively, and/or on general public comment, based on the anticipated time required to hear from public speakers on any given or all agenda items, on the availability of Committee members and the need to maintain quorum, and on any other relevant factor. The Committee shall not discuss or take action relative to any general public comment except as explicitly permitted under the Brown Act.

COMMITTEE INFORMATION, ASSIGNMENTS, AND STRUCTURE

<https://clerk.lacity.gov/clerk-services/cps/council-committee-meetings/info-assignments-structure>

SPECIAL ACCOMMODATION

Requests for reasonable modification or accommodation from individuals with disabilities, consistent with the Americans with Disabilities Act, can be made by contacting the City Clerk's Office at (213) 978-1133. For Telecommunications Relay Service for the hearing impaired, please see the information below.

NOTICE TO PAID REPRESENTATIVES

If a member of the public is compensated to monitor, attend, or speak at this meeting, City law may require them to register as a lobbyist and report this activity. More information can be found at Los Angeles Municipal Code 48.01 et seq. or at ethics.lacity.org/lobbying. Further assistance can be found by contacting the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

EXHAUSTION OF ADMINISTRATIVE REMEDIES

A member of the public seeking to challenge a City action in court may be limited to raising only those issues raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk prior to the public hearing in time reasonably to be considered by the Committee members. Any written correspondence delivered to the City Clerk before the City Council's final action on a matter will become a part of the administrative record

TELECOMMUNICATIONS RELAY SERVICE (TRS) COMMUNICATIONS

Individuals who are deaf and hard of hearing, and individuals with a speech disability, may be able to avail themselves of both for peer-to-peer and third-party telecommunications relay service (TRS) communications. Telecommunications Relay Service is a telephone service that allows persons with hearing or speech disabilities to place and receive telephone calls. TRS is available in all 50 states, the District of Columbia, Puerto Rico and the U.S. territories for local and/or long distance calls. TRS providers - generally telephone companies - are compensated for the costs of providing TRS from either a state or a federal fund. There is no cost to the TRS user.

What forms of TRS are available? There are several forms of TRS, depending on the particular needs of the user and the equipment available: TRS includes: Text to Voice TIY-Based TRS; Speech-to-Speech Relay Service; Shared Non-English Language Relay Service; Captioned Telephone Relay Service; Internet Protocol Relay Service; and Video Relay Service. Please visit this site for detail descriptions, <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs>.

Don't hang up! Some people hang up on TRS calls because they think the caller is a telemarketer. If you hear, "Hello, this is the relay service..." when you pick up the phone, please don't hang up! You are about to talk, through a TRS provider, to a person who is deaf, hard-of-hearing, or has a speech disability. For more information about FCC programs to promote access to telecommunications services for people with disabilities, visit the FCC's Disability Rights Office website.